

Government of Tripura
Accounts at a Glance (at the end of July 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of JULY 2018

(` in crore)

Description	Budget Estimates 2018-19	Actual Upto July 2018	% Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	14013.21	2774.73	19.80	20.32
(a) Tax Revenue	7456.00	1892.68	25.38	27.27
(i) State Goods & Service Taxes (SGST)	630.00	325.52	51.67	0.00
(ii) Stamps and Registration Fees	50.00	17.39	34.78	28.44
(iii) Land Revenue	20.00	14.44	72.20	9.00
(iv) Sales Tax	680.00	94.44	13.89	27.73
(v) State Excise Duties	210.00	51.28	24.42	30.59
(vi) Other Taxes and duties	5866.00	1389.61	23.69	27.63
(b) Non-Tax Revenue	281.36	74.27	26.40	29.43
(c) Grants- in-aid and Contribution	6275.85	807.78	12.87	13.97
2. Capital Receipts	1847.81	180.66	9.78	9.89
(a) Recovery of Loans and Advances	2.00	0.12	6.00	51.50
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowing and Other Liabilities	1845.81	180.54	9.78	9.82
3. Total Receipts (1+2)	15861.02	2955.39	18.63	19.41
4. Revenue Expenditure	13108.00	2556.38	19.50	22.21
(a) Revenue Expenditure on Interest Payment	1054.98	180.44	17.10	14.97
(b) Revenue Expenditure on Salaries/Wages	5191.66	1673.75	32.24	32.22
5. Capital Expenditure	2747.87	398.93	14.52	6.47
(a) Capital Expenditure on Salaries/Wages	0	0.00	0.00	0.00

6. Total Expenditure (4+5)	15855.87	2955.31	18.64	18.06
(a) Revenue Expenditure	11750.57	2556.38	21.76	22.21
(b) Capital Expenditure	2747.87	398.93	14.52	6.47
7. Loans and Advances disbursed	5.15	0.08	1.55	1.24
8. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	905.21	218.35	24.12	6.10
9. Fiscal Surplus(+)/ Deficit (-) {1+2(a)+2(b)-6-7}	1845.81	-180.54	-9.78	7.25

Senior Accounts Officer/Book